

**FORSYTH COUNTY**  
**BOARD OF COMMISSIONERS**

**BRIEFING  
DRAFT**

MEETING DATE: AUGUST 31, 2017

AGENDA ITEM NUMBER: 6

**SUBJECT: AMENDMENT TO THE EMERGENCY TELEPHONE SYSTEM SPECIAL REVENUE FUND TO APPROPRIATE FUNDS FROM THE STATE EMERGENCY TELEPHONE GRANT**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

**SUMMARY OF INFORMATION:**

Forsyth County received \$1,085,000 in grant funding from the State Emergency Telephone Board in September 2016 to relocate the County's Fire & Rescue Communication Center from the Reynolds Airport to the Public Safety Center. During the FY 2017 budget cycle, the County utilized approximately \$200,000 of the grant.

The purpose of this Special Revenue Fund amendment is to appropriate the balance of \$840,000 from the 2016 State Emergency Telephone grant into the Emergency Telephone System Special Revenue Fund. The balance of the grant funds will be used to complete the construction of the communication center and facilitate the move from the airport facility.

No local matching funds are required.

ATTACHMENTS:  yes  no

SIGNATURE: \_\_\_\_\_

COUNTY MANAGER

DATE: \_\_\_\_\_

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
EMERGENCY TELEPHONE SYSTEM SPECIAL REVENUE FUND**

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**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** August 31, 2017

**EXPLANATION:**

Forsyth County received \$1,085,000 in grant funding from the State Emergency Telephone Board in September 2016 to relocate the County's Fire & Rescue Communication Center from the Reynolds Airport to the Public Safety Center. During the FY 2017 budget cycle, the County utilized approximately \$200,000 of the grant.

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**BE IT RESOLVED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE EMERGENCY TELEPHONE SYSTEM SPECIAL REVENUE FUND IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:     **SECTION 1. REVENUES**  
                  EMERGENCY TELEPHONE SYSTEM SPECIAL  
                  REVENUE FUND  
                  INTERGOVERNMENTAL REVENUE                     \$840,000

INCREASE:     **SECTION 2. EXPENDITURES**  
                  EMERGENCY TELEPHONE SYSTEM SPECIAL  
                  REVENUE FUND  
                  EQUIPMENT   \$840,000

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NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
          Same fund  
 Other: Appropriation of Grant Revenue

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

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