

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2017-2018 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: September 14, 2017

EXPLANATION:

The Forsyth County Department of Public Health has received \$32,699.00 in additional funding from the North Carolina Department of Health and Human Services, Division of Public Health, Epidemiology/Communicable Disease Branch for HIV/STI testing services, medical supplies, operating supplies, advertising, and travel. The funding period for these funds is June 1, 2017 through May 31, 2018.

The additional \$32,699.00 in recurring grant funds will support the Forsyth County Health Department's HIV/STI testing services, medical supplies, operating supplies, advertising, and travel.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2017-2018 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

| | | |
|-----------|----------------------------------|-----------------|
| INCREASE: | <u>SECTION 1. REVENUES</u> | |
| | INTERGOVERNMENTAL | <u>\$32,699</u> |
| | | |
| INCREASE: | <u>SECTION 2. APPROPRIATIONS</u> | |
| | GENERAL FUND | <u>\$32,699</u> |
| | PUBLIC HEALTH | |

| | |
|--|---|
| <p>NATURE OF TRANSACTION:</p> <p><input checked="" type="checkbox"/> Additional Revenue Available</p> <p><input type="checkbox"/> Transfer within Accounts of Same fund</p> <p><input type="checkbox"/> Other: Appropriate Restricted Fund Balance</p> | <p>APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____</p> <p>AGENDA ITEM NUMBER _____</p> |
|--|---|