

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: MARCH 29, 2018

AGENDA ITEM NUMBER: 2

SUBJECT: AMENDMENT TO THE FY 2017-2018 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIEAP) FUNDING (FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

On March 13, 2018, Forsyth County received Low-Income Home Energy Assistance Program (LIEAP) service funds, Authorization #7 in the amount of \$90,000 from the N.C. Department of Health and Human Services for the Fiscal Year 2017-2018. This allocation increases the FY 2017-2018 total allocation to \$1,459,686. This exceeds the original State estimates available at the time of budget preparation by \$9,686.00. These funds provide a one-time annual vendor payment to help eligible families pay their heating expenses and are 100% Federal dollars. There is no County money involved. The allocation period covers December 2017 through March 2018 service months and January 2018 through April 2018 payment months.

The purpose of this agenda item is to appropriate the LIEAP service funds to match the State funding level.

ATTACHMENTS: YES NO

SIGNATURE: J. Audrey Watts jr. CM DATE: March 28, 2018
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2017-2018 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: March 29, 2018

EXPLANATION:

On March 13, 2018, Forsyth County received Low-Income Home Energy Assistance Program (LIEAP) service funds, Authorization #7 in the amount of \$90,000 from the N.C. Department of Health and Human Services for the Fiscal Year 2017-2018. This allocation increases the FY 2017-2018 total allocation to \$1,459,686. This exceeds the original State estimates available at the time of budget preparation by \$9,686.00. These funds provide a one-time annual vendor payment to help eligible families pay their heating expenses and are 100% Federal dollars. There is no County money involved. The allocation period covers December 2017 through March 2018 service months and January 2018 through April 2018 payment months.

The purpose of this agenda item is to appropriate the LIEAP service funds to match the State funding level.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT
THE FY 2017-2018 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE:	<u>SECTION 1. REVENUES.</u> GENERAL FUND INTERGOVERNMENTAL	\$9,686
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u> GENERAL FUND SOCIAL SERVICES	\$9,686

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
 Same fund
 Other:

**APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____**



DIVISION OF SOCIAL SERVICES

Low-Income Home Energy Assistance (LIEAP)

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds

EFFECTIVE DATE: 12/01/2017

AUTHORIZATION NUMBER: 7

ALLOCATION PERIOD

FROM DECEMBER 2017 THRU MAY 2018 SERVICE MONTHS

FROM JANUARY 2018 THRU JUNE 2018 PAYMENT MONTHS

Co. No.	COUNTY	Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
		Federal	Total	Federal	Total	Federal	Total
01	ALAMANCE	609,292.00	609,292.00	0.00	0.00	609,292.00	609,292.00
02	ALEXANDER	114,616.00	114,616.00	0.00	0.00	114,616.00	114,616.00
03	ALLEGHANY	49,953.00	49,953.00	0.00	0.00	49,953.00	49,953.00
04	ANSON	219,479.00	219,479.00	0.00	0.00	219,479.00	219,479.00
05	ASHE	128,298.00	128,298.00	0.00	0.00	128,298.00	128,298.00
06	AVERY	63,710.00	63,710.00	0.00	0.00	63,710.00	63,710.00
07	BEAUFORT	243,385.00	243,385.00	0.00	0.00	243,385.00	243,385.00
08	BERTIE	135,396.00	135,396.00	0.00	0.00	135,396.00	135,396.00
09	BLADEN	257,192.00	257,192.00	0.00	0.00	257,192.00	257,192.00
10	BRUNSWICK	436,634.00	436,634.00	0.00	0.00	436,634.00	436,634.00
11	BUNCOMBE	958,829.00	958,829.00	0.00	0.00	958,829.00	958,829.00
12	BURKE	356,288.00	356,288.00	0.00	0.00	356,288.00	356,288.00
13	CABARRUS	476,468.00	476,468.00	0.00	0.00	476,468.00	476,468.00
14	CALDWELL	310,692.00	310,692.00	0.00	0.00	310,692.00	310,692.00
15	CAMDEN	26,299.00	26,299.00	0.00	0.00	26,299.00	26,299.00
16	CARTERET	203,686.00	203,686.00	0.00	0.00	203,686.00	203,686.00
17	CASWELL	104,598.00	104,598.00	0.00	0.00	104,598.00	104,598.00
18	CATAWBA	408,165.00	408,165.00	-55,000.00	-55,000.00	353,165.00	353,165.00
19	CHATHAM	127,316.00	127,316.00	55,000.00	55,000.00	182,316.00	182,316.00
20	CHEROKEE	159,045.00	159,045.00	0.00	0.00	159,045.00	159,045.00
21	CHOWAN	72,713.00	72,713.00	0.00	0.00	72,713.00	72,713.00
22	CLAY	39,950.00	39,950.00	0.00	0.00	39,950.00	39,950.00
23	CLEVELAND	517,277.00	517,277.00	0.00	0.00	517,277.00	517,277.00
24	COLUMBUS	334,774.00	334,774.00	0.00	0.00	334,774.00	334,774.00
25	CRAVEN	397,395.00	397,395.00	0.00	0.00	397,395.00	397,395.00
26	CUMBERLAND	1,532,658.00	1,532,658.00	0.00	0.00	1,532,658.00	1,532,658.00
27	CURRITUCK	52,538.00	52,538.00	0.00	0.00	52,538.00	52,538.00
28	DARE	83,187.00	83,187.00	0.00	0.00	83,187.00	83,187.00
29	DAVIDSON	545,997.00	545,997.00	0.00	0.00	545,997.00	545,997.00
30	DAVIE	113,176.00	113,176.00	0.00	0.00	113,176.00	113,176.00
31	DUPLIN	318,055.00	318,055.00	0.00	0.00	318,055.00	318,055.00
32	DURHAM	1,036,177.00	1,036,177.00	0.00	0.00	1,036,177.00	1,036,177.00
33	EDGECOMBE	438,923.00	438,923.00	0.00	0.00	438,923.00	438,923.00
34	FORSYTH	1,369,686.00	1,369,686.00	90,000.00	90,000.00	1,459,686.00	1,459,686.00
35	FRANKLIN	245,003.00	245,003.00	0.00	0.00	245,003.00	245,003.00
36	GASTON	816,893.00	816,893.00	-102,000.00	-102,000.00	714,893.00	714,893.00
37	GATES	47,637.00	47,637.00	0.00	0.00	47,637.00	47,637.00
38	GRAHAM	36,644.00	36,644.00	0.00	0.00	36,644.00	36,644.00
39	GRANVILLE	188,262.00	188,262.00	0.00	0.00	188,262.00	188,262.00
40	GREENE	112,319.00	112,319.00	0.00	0.00	112,319.00	112,319.00
41	GUILFORD	1,904,390.00	1,904,390.00	0.00	0.00	1,904,390.00	1,904,390.00
42	HALIFAX	401,756.00	401,756.00	0.00	0.00	401,756.00	401,756.00
43	HARNETT	452,496.00	452,496.00	-2,500.00	-2,500.00	449,996.00	449,996.00
44	HAYWOOD	230,698.00	230,698.00	0.00	0.00	230,698.00	230,698.00
45	HENDERSON	320,655.00	320,655.00	0.00	0.00	320,655.00	320,655.00
46	HERTFORD	178,832.00	178,832.00	0.00	0.00	178,832.00	178,832.00
47	HOKE	292,763.00	292,763.00	0.00	0.00	292,763.00	292,763.00

Low-Income Home Energy Assistance (LIEAP)

AUTHORIZATION NUMBER: 7

		Initial (or Previous) Allocation Funding Authorization		Additional Allocation		Grand Total Allocation	
	COUNTY	Federal	Total	Federal	Total	Federal	Total
48	HYDE	41,507.00	41,507.00	0.00	0.00	41,507.00	41,507.00
49	IREDELL	426,534.00	426,534.00	0.00	0.00	426,534.00	426,534.00
50	JACKSON	149,174.00	149,174.00	0.00	0.00	149,174.00	149,174.00
51	JOHNSTON	604,787.00	604,787.00	0.00	0.00	604,787.00	604,787.00
52	JONES	66,834.00	66,834.00	0.00	0.00	66,834.00	66,834.00
53	LEE	247,581.00	247,581.00	0.00	0.00	247,581.00	247,581.00
54	LENOIR	371,266.00	371,266.00	0.00	0.00	371,266.00	371,266.00
55	LINCOLN	237,091.00	237,091.00	0.00	0.00	237,091.00	237,091.00
56	MACON	133,230.00	133,230.00	10,000.00	10,000.00	143,230.00	143,230.00
57	MADISON	92,427.00	92,427.00	0.00	0.00	92,427.00	92,427.00
58	MARTIN	140,578.00	140,578.00	0.00	0.00	140,578.00	140,578.00
59	MCDOWELL	221,029.00	221,029.00	0.00	0.00	221,029.00	221,029.00
60	MECKLENBURG	2,175,514.00	2,175,514.00	0.00	0.00	2,175,514.00	2,175,514.00
61	MITCHELL	58,607.00	58,607.00	0.00	0.00	58,607.00	58,607.00
62	MONTGOMERY	111,567.00	111,567.00	0.00	0.00	111,567.00	111,567.00
63	MOORE	261,247.00	261,247.00	0.00	0.00	261,247.00	261,247.00
64	NASH	413,824.00	413,824.00	0.00	0.00	413,824.00	413,824.00
65	NEW HANOVER	742,485.00	742,485.00	0.00	0.00	742,485.00	742,485.00
66	NORTHAMPTON	192,654.00	192,654.00	0.00	0.00	192,654.00	192,654.00
67	ONSLow	567,953.00	567,953.00	0.00	0.00	567,953.00	567,953.00
68	ORANGE	341,411.00	341,411.00	0.00	0.00	341,411.00	341,411.00
69	PAMLICO	62,670.00	62,670.00	0.00	0.00	62,670.00	62,670.00
70	PASQUOTANK	177,396.00	177,396.00	0.00	0.00	177,396.00	177,396.00
71	PENDER	224,428.00	224,428.00	0.00	0.00	224,428.00	224,428.00
72	PERQUIMANS	58,174.00	58,174.00	0.00	0.00	58,174.00	58,174.00
73	PERSON	196,194.00	196,194.00	0.00	0.00	196,194.00	196,194.00
74	PITT	916,299.00	916,299.00	0.00	0.00	916,299.00	916,299.00
75	POLK	57,557.00	57,557.00	0.00	0.00	57,557.00	57,557.00
76	RANDOLPH	509,081.00	509,081.00	0.00	0.00	509,081.00	509,081.00
77	RICHMOND	351,970.00	351,970.00	0.00	0.00	351,970.00	351,970.00
78	ROBESON	1,028,308.00	1,028,308.00	0.00	0.00	1,028,308.00	1,028,308.00
79	ROCKINGHAM	378,483.00	378,483.00	0.00	0.00	378,483.00	378,483.00
80	ROWAN	524,394.00	524,394.00	0.00	0.00	524,394.00	524,394.00
81	RUTHERFORD	294,010.00	294,010.00	0.00	0.00	294,010.00	294,010.00
82	SAMPSON	384,889.00	384,889.00	0.00	0.00	384,889.00	384,889.00
83	SCOTLAND	256,449.00	256,449.00	0.00	0.00	256,449.00	256,449.00
84	STANLY	238,395.00	238,395.00	0.00	0.00	238,395.00	238,395.00
85	STOKES	149,602.00	149,602.00	0.00	0.00	149,602.00	149,602.00
86	SURRY	308,374.00	308,374.00	0.00	0.00	308,374.00	308,374.00
87	SWAIN	55,610.00	55,610.00	0.00	0.00	55,610.00	55,610.00
88	TRANSYLVANIA	111,663.00	111,663.00	0.00	0.00	111,663.00	111,663.00
89	TYRRELL	27,089.00	27,089.00	0.00	0.00	27,089.00	27,089.00
90	UNION	457,622.00	457,622.00	0.00	0.00	457,622.00	457,622.00
91	VANCE	456,451.00	456,451.00	0.00	0.00	456,451.00	456,451.00
92	WAKE	2,202,979.00	2,202,979.00	0.00	0.00	2,202,979.00	2,202,979.00
93	WARREN	137,492.00	137,492.00	0.00	0.00	137,492.00	137,492.00
94	WASHINGTON	91,096.00	91,096.00	0.00	0.00	91,096.00	91,096.00
95	WATAUGA	173,466.00	173,466.00	0.00	0.00	173,466.00	173,466.00
96	WAYNE	591,915.00	591,915.00	0.00	0.00	591,915.00	591,915.00
97	WILKES	295,851.00	295,851.00	0.00	0.00	295,851.00	295,851.00
98	WILSON	387,790.00	387,790.00	4,500.00	4,500.00	392,290.00	392,290.00
99	YADKIN	122,705.00	122,705.00	0.00	0.00	122,705.00	122,705.00
100	YANCEY	106,713.00	106,713.00	0.00	0.00	106,713.00	106,713.00
150	Jackson Indian	0.00	0.00	0.00	0.00	0.00	0.00
187	Swain Indian	0.00	0.00	0.00	0.00	0.00	0.00
	Total	\$ 36,402,610.00	\$ 36,402,610.00	\$ -	\$ -	\$ 36,402,610.00	\$ 36,402,610.00

Low-Income Home Energy Assistance (LIEAP) AUTHORIZATION NUMBER: 7

FUNDING SOURCE: Federal Low Income Home Energy Assistance Funds Block Grant
CFDA Number: 93.568
CFDA Name: Low-Income Home Energy Assistance
Award Name: Low-Income Home Energy Assistance
Award Number: G17B1NCLIEA & G18B1NCLIEA
Award Date: FFY 2017 & 2018
Federal Agency: DHHS/ACF

GRANT INFORMATION: This represents 100% federal dollars.

These funds are reallocated LIHEAP funds from the county's current balances to assist with other counties that have exhausted their current allocation.

XS411 Heading: LIHEAP

Tracked on XS411: Federal Share 100%

OBLIGATIONS INCURRED AND EXPENDITURES MADE UNDER THIS ADVICE WILL BE SUBJECT TO LIMITATIONS PUBLISHED BY FEDERAL AND STATE AGENCIES AS TO THE AVAILABILITY OF FUNDS

AUTHORIZED SIGNATURE

DATE:



March 13, 2018

Accepted by:

County Director Signature

Date

County Name :

Total Allocation

Please return by email with a facsimile signature to your Local Business Liaison
OR

Fax form with signature to your Local Business Liaison